

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 28,49,99,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE ( EBS-II-A-C-AHFCS-E ) DEPARTMENT

G.O.Rt.No.: 1487

Dated: 18-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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ORDER:

In pursuance of the orders issued in references read above, the Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.28,49,99,000/-(Rupees Twenty Eight Crores Forty Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for the 1st quarter under the following schemes.

(Rs. in Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
1	2403-00-102-11-06-310-312	V	10,20.00	0	0	10,20.00	0	2,55.00	7,65.00
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
2	2403-00-107-11-04-310-312	V	41,40.80	0	0	41,40.80	0	10,35.20	31,05.60
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
3	2403-00-101-11-04-310-312	V	7,50.00	0	0	7,50.00	0	1,87.50	5,62.50
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
4	2403-00-796-11-09-310-312	V	2,60.50	0	0	2,60.50	0	65.12	1,95.38
5	2403-00-800-11-09-310-312	V	19,00.00	0	0	19,00.00	0	4,75.00	14,25.00
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
6	2403-00-800-11-06-310-312	V	5,73.82	0	0	5,73.82	0	1,43.45	4,30.37
Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
7	2403-00-789-11-18-310-312	V	9,74.88	0	0	9,74.88	0	2,43.72	7,31.16
8	2403-00-800-11-18-310-312	V	9,80.00	0	0	9,80.00	0	2,45.00	7,35.00
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.39/APSHQT of APLDA									
9	2403-00-101-11-12-310-312	V	8,00.00	0	0	8,00.00	0	2,00.00	6,00.00
Total			114,00.00	0	0	114,00.00	0	28,49.99	85,50.01

The ( ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Department, A.P Secretariat, Hyd.

The Director, Animal Husbandry, A.P., Hyd.

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.